



Albay Electric Cooperative, Inc.
W. Vinzon St., Old Albay District, Legazpi City 4500



COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MAY 2024
Based on April 2024 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) Other Charges/ Adjustments (Php)	(E = C + D) Total Gen. Cost for the Month (Php)	(F = E / A) Gen. Rate Based on April 2024 Gen. Cost (Php/kWh)	(G) Gen. Rate Based on March 2024 Gen. Cost (Php/kWh)	(H = F - G) Increase / (Decrease) (Php/kWh)
A. MAINLAND (On-Grid)								
Wholesale Electricity Spot Market (WESM)	63,562,728.12	100%	436,612,194.48	107,188.15	436,719,382.63	6.8707	5.5480	1.3227
Pilferage Cost Recoveries				(849,518.89)	(849,518.89)			
SUB-TOTAL	63,562,728.12	100%	436,612,194.48	(742,330.74)	435,869,863.74	7.0386	5.6686	1.3700
Billing Determinant Energy (BDE) less RES Metered Quantity	61,925,871.00							
Other Generation Rate Adjustment								
Generation Charge					435,869,863.74	7.0386	5.6686	1.3700
B. ISLAND (Off-Grid)								
NPC-SPUG Batan	185,248.00	47%	1,368,982.72	-	1,368,982.72	7.3900	7.2871	0.1029
NPC-SPUG Rapu-Rapu	205,842.00	53%	1,521,172.38	-	1,521,172.38	7.3900	7.2975	0.0925
SUB-TOTAL	391,090.00	100%	2,890,155.10	-	2,890,155.10	7.3900	7.2928	0.0972
Other Generation Rate Adjustment	-		-	-				
Generation Charge	391,090.00		2,890,155.10	-	2,890,155.10	7.3900	7.2928	0.0972

Note: 1. Other Adjustment for Mainland - WESM Additional Compensation Transaction Allocation (WACTA) and WESM Adjustment Transaction Allocation (WATA)
2. Generation Cost is exclusive of VAT.